

College of the Ozarks
Report on Athletic Program Participation Rates and Financial Support Data
For Reporting Period June 1, 2022 to May 31, 2023

Number of Full Time Students

Male	Female
641	827

Total Amount Spent on Athletically Related Aid

Men's Teams	Women's Teams
183,680	188,600

Ratios

	Men's Athletic Aid	Women's Athletic Aid
Amount Spent	183,680	188,600
# Participants	79	47
Avg Award	2,325	4,013
Ratio (of Total)	0.0127	0.0213

EADA Expenses

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football	207,204	190,180	318,751	268,689	1,121,962

Total Recruiting Expenses

Men's Teams	8,000
Women's Teams	8,000

EADA Revenues

	Men's Basketball	Women's Basketball	All Other Men's Teams	All Other Women's Teams	All Sports Combined
Football	207,204	190,180	318,751	268,689	984,824

Revenue Not Attributable to a Particular Sport

Total
137,138

Average Annual Salary

	# of Coaches	FTE Equivalent	FTE Salary
a. Head Coaches			
Men's Teams	4	1.32	54,764
Women's Teams	4	1.32	43,512
b. Assistant Coaches			
Men's Teams	4	0.35	55,006
Women's Teams	4	0.33	43,188

Team Listing

	# of Participants	# on Multiple Teams	# Other Teams Participated In	Total Operating Expenses	Head Coach Gender
Men's Basketball	13	0	0	207,204	Male
Baseball	38	0	0	227,784	Male
Women's Basketball	11	0	0	190,180	Female
Women's Volleyball	15	0	0	193,702	Female
Men's Cross Country	11	2	1	35,933	Male
Women's Cross Country	10	4	1	34,462	Male
Men's Track and Field (Outdoor)	17	2	1	55,034	Female
Women's Track and Field (Outdoor)	11	4	1	40,525	Female

	Head Coach Assigned to Team Full-Time Basis or Part-Time Basis	Head Coach Full-Time or Part-Time Employee
Men's Basketball	Part-Time	Full-Time
Baseball	Part-Time	Full-Time
Women's Basketball	Part-Time	Full-Time
Women's Volleyball	Part-Time	Full-Time
Men's Cross Country	Part-Time	Part-Time
Women's Cross Country	Part-Time	Part-Time
Men's Track and Field (Outdoor)	Part-Time	Full-Time
Women's Track and Field (Outdoor)	Part-Time	Full-Time

	Male	Female
Unduplicated Participant Count	77	43

Assistant Coaches:

Number of Assistant Coaches	3	1
Assigned to Team Full-Time Basis	0	0
Assigned to Team Part-Time Basis	3	1
Full-Time Employee	1	0
Part-Time Employee	2	1